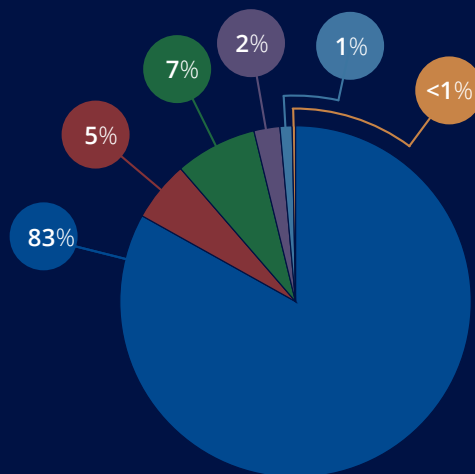


# TRINITY SCHOOLS BUDGET

## 2021-2022 SUMMARY OF FINANCIAL ACTIVITIES

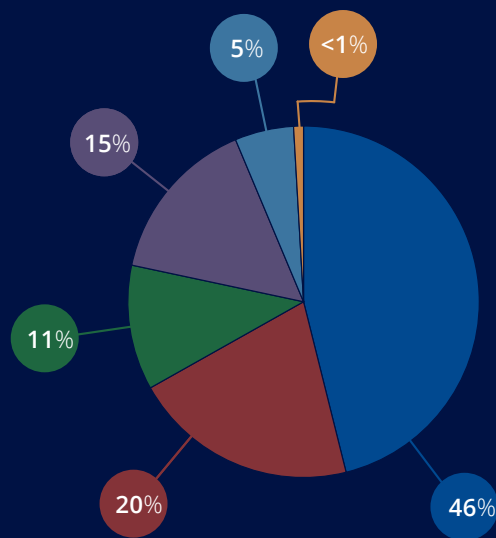
### REVENUE

Tuition and Fees	\$ 11,165,211
Scholarship and Restricted Giving	\$ 745,401
Public Funds	\$ 1,012,664
Annual Giving	\$ 320,782
Endowment Income*	\$ 150,000
Other	\$ 40,654
<b>TOTAL</b>	<b>\$ 13,434,712</b>



### EXPENSE

Salary and Benefits (all faculty and staff)	\$ 6,222,515
Unfunded Financial Aid	\$ 2,799,688
General Operating Expenses	\$ 1,551,046
Buildings and Grounds	\$ 2,069,332
Office of the President	\$ 730,943
Funded Financial Aid	\$ 122,607
<b>TOTAL</b>	<b>\$ 13,496,131</b>
<b>Retained Funds</b>	<b>\$ (61,419)</b>



\* As a result of favorable stewardship of the operational budget, all endowment investment gains were able to be reinvested in endowment accounts for this year.