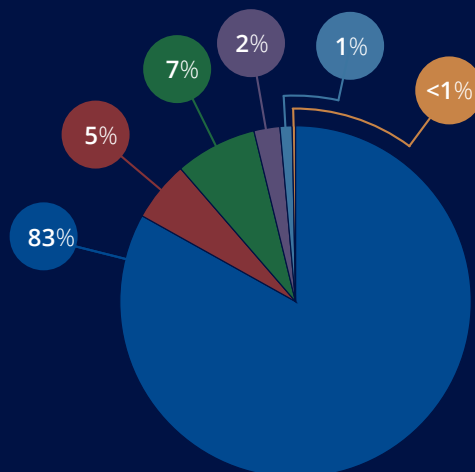


# TRINITY SCHOOLS BUDGET

## 2021-2022 SUMMARY OF FINANCIAL ACTIVITIES

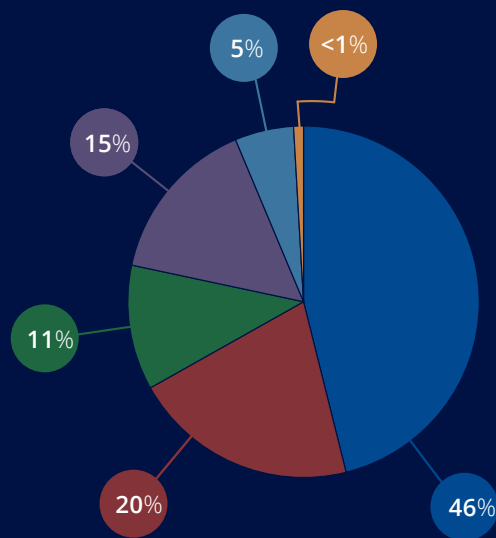
### REVENUE

|                                   |                      |
|-----------------------------------|----------------------|
| Tuition and Fees                  | \$ 11,165,211        |
| Scholarship and Restricted Giving | \$ 745,401           |
| Public Funds                      | \$ 1,012,664         |
| Annual Giving                     | \$ 320,782           |
| Endowment Income*                 | \$ 150,000           |
| Other                             | \$ 40,654            |
| <b>TOTAL</b>                      | <b>\$ 13,434,712</b> |



### EXPENSE

|   |                      |
|---|----------------------|
| Salary and Benefits (all faculty and staff) | \$ 6,222,515         |
| Unfunded Financial Aid                      | \$ 2,799,688         |
| General Operating Expenses                  | \$ 1,551,046         |
| Buildings and Grounds                       | \$ 2,069,332         |
| Office of the President                     | \$ 730,943           |
| Funded Financial Aid                        | \$ 122,607           |
| <b>TOTAL</b>                                | <b>\$ 13,496,131</b> |
| <b>Retained Funds</b>                       | <b>\$ (61,419)</b>   |



\* As a result of favorable stewardship of the operational budget, all endowment investment gains were able to be reinvested in endowment accounts for this year.