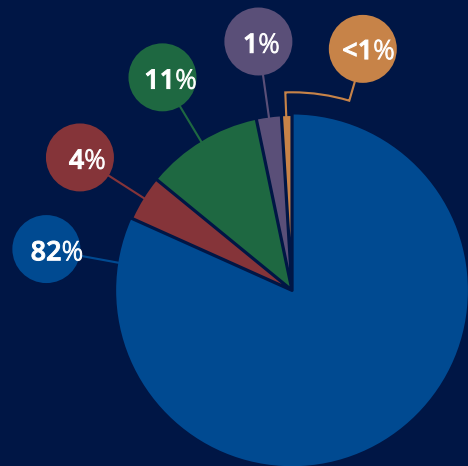


TRINITY SCHOOLS BUDGET

2020-2021 SUMMARY OF FINANCIAL ACTIVITIES

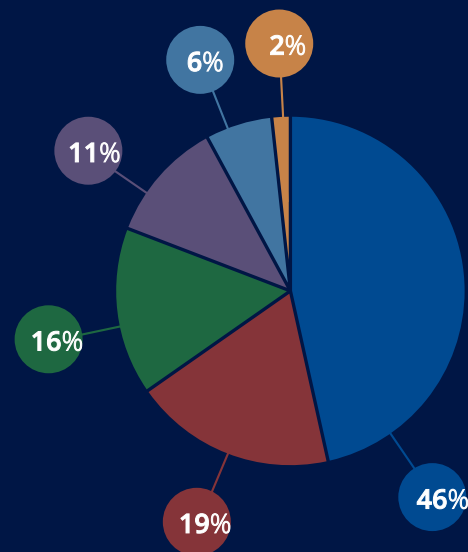
REVENUE

Tuition and Fees	\$ 10,650,567
Scholarship and Restricted Giving	\$ 546,624
Public Funds	\$ 1,409,284
Annual Giving	\$ 300,429
Endowment Income*	\$ 0
Other	\$ 126,175
TOTAL	\$ 13,033,079



EXPENSE

Salary and Benefits (faculty/staff)	\$ 6,017,065
Unfunded Financial Aid	\$ 2,427,408
General Operating Expenses	\$ 2,010,155
Buildings and Grounds	\$ 1,456,530
Office of the President	\$ 800,817
Funded Financial Aid	\$ 221,536
TOTAL Retained	\$ 12,933,511
Funds	\$ 99,568



* As a result of favorable stewardship of the operational budget, all endowment investment gains were able to be reinvested in endowment accounts for this year.