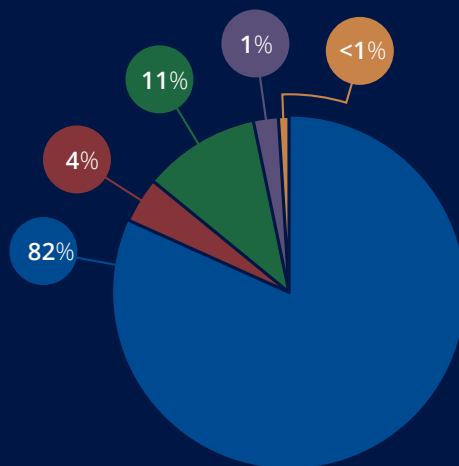


TRINITY SCHOOLS BUDGET

2020-2021 SUMMARY OF FINANCIAL ACTIVITIES

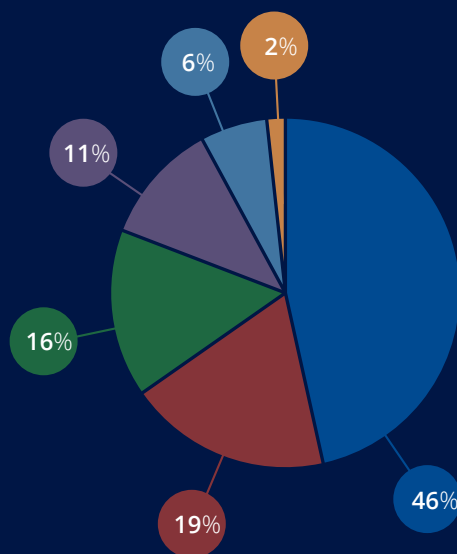
REVENUE

| | |
|-----------------------------------|----------------------|
| Tuition and Fees | \$ 10,650,567 |
| Scholarship and Restricted Giving | \$ 546,624 |
| Public Funds | \$ 1,409,284 |
| Annual Giving | \$ 300,429 |
| Endowment Income* | \$ 0 |
| Other | \$ 126,175 |
| TOTAL | \$ 13,033,079 |



EXPENSE

| | |
|---|----------------------|
| Salary and Benefits (all faculty and staff) | \$ 6,017,065 |
| Unfunded Financial Aid | \$ 2,427,408 |
| General Operating Expenses | \$ 2,010,155 |
| Buildings and Grounds | \$ 1,456,530 |
| Office of the President | \$ 800,817 |
| Funded Financial Aid | \$ 221,536 |
| TOTAL | \$ 12,933,511 |
| Retained Funds | \$ 99,568 |



* As a result of favorable stewardship of the operational budget, all endowment investment gains were able to be reinvested in endowment accounts for this year.